

APPENDIX C - 2021/22 High Needs Block - Budget Setting Activity: Place Funding WBC

Mainstream - Post 16	April	September
Maiden Erlegh	6	6
St Crispin's	5	5
The Forest School	3	3
The Holt	1	1
The Piggott	6	6
Waingels	6	6
TOTAL Mainstream Post-16	27	27

Resource Base	April	September
All Saints Primary	14	14
Emmbrook Hearing Impaired Unit	8	8
Highwood Primary	24	24
Lambs Lane Primary	10	10
Wescott Infant	8	8
Westende Junior	14	14
The Oaks	25	20
New Secondary	0	5
TOTAL Resource Base	103	103

Special Schools	April	September
Addington	240	255
Chiltern Way *	36	48
TOTAL Special Schools	276	303

* based on planned places set out in Service Level Agreement
academy place funding currently recouped by ESFA based on 69 places

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